

CERTIFIED TAX ROLL FOR FY 2024-2025 BUDGET

Certified Tax Roll Per HCTAD	\$14,745,732,706
Total Rolling Stock	\$9,410,729
Sub Total	\$14,755,143,435
Less: TIRZ1	\$174,639,408
Total 2024 Taxable Values	\$14,580,504,027

Proposed Rate	\$0.355000 per \$100 valuation
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No New Revenue Rate **\$0.323328 per \$100 valuation**

Voter Approval Rate **\$0.372805 per \$100 valuation**

Proposed Rate for FY 2024-25:	
M&O/R&B	\$0.341490
I&S	\$0.013510
Total Rate	\$0.355000

FY 2023-24 Rate:	
M&O/R&B	\$0.330488
I&S	\$0.005512
Total Rate	\$0.336000

Originals

**TAX RATE & REVENUE
FOR
FISCAL YEAR 2024-2025
(PER \$100 VALUATION)**

	TAX RATE	REVENUE *
MAINTENANCE & OPERATION	\$ 0.244950	\$ 36,626,524
ROAD & BRIDGE #1	\$ 0.024135	\$ 3,608,782
ROAD & BRIDGE #2	\$ 0.024135	\$ 3,608,782
ROAD & BRIDGE #3	\$ 0.024135	\$ 3,608,782
ROAD & BRIDGE #4	\$ 0.024135	\$ 3,608,782
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TOTAL	\$ 0.341490	\$ 51,061,652
DEBT SERVICE	\$ 0.013510	\$ 699,137
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TOTAL TAX RATE	\$ 0.355000	\$ 51,760,789

***100% COLLECTION RATE**

*PROPOSED
HUNT COUNTY
TEN YEAR
HISTORICAL TAX RATE

YR. END	TOTAL	M&O/R&B	I&S	VALUE	REVENUE FROM TAXES
*2025	0.355000	0.34149	0.01351	14,745,732,706	51,760,789
2024	0.336000	0.330488	0.005512	13,235,816,811	44,472,343
2023	0.361194	0.350787	0.010407	10,662,679,430	38,512,958
2022	0.428379	0.414365	0.014014	8,439,409,862	36,152,660
2021	0.467017	0.455806	0.011211	7,478,072,153	34,923,868
2020	0.508512	0.496016	0.012496	6,693,543,925	34,037,474
2019	0.511899	0.490485	0.021414	6,004,394,800	30,736,437
2018	0.512469	0.482898	0.029571	5,393,625,387	27,640,658
2017	0.512469	0.490379	0.022090	4,964,527,392	25,441,664
2016	0.532469	0.508780	0.023689	4,650,214,483	24,760,951

Hunt County Fiscal Year ends on September 30

Total is the Total Tax Rate for the Fiscal Year

M&O/R&B is Maintenance & Operation (General Fund/Road & Bridge Funds)

I&S is the Debt Service Fund

Value is the Certified Tax Roll

Tax Rates are per \$100 Valuation

Exchange Building part of M&O Beginning FY 20/21